

Govt. of India
Ministry of Human Resource Development
Dept. of School Education and Literacy
Mid Day Meal Division

**PAB-MDM Meeting
to consider and approve AWP&B 2019-20**

(Date of the meeting: 07.05.2019)



मध्याह्न भोजन योजना
Mid Day Meal Scheme

APPRAISAL NOTE

STATE : MEGHALAYA

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a. Good practices

- a) Corpus Fund of Rs. 10 crores allotted from State Finance Department for smooth implementation of Mid Day Meal Scheme
- b) Electronic Transfer of funds from State to all schools including payment of honorarium to all Cooks directly in their bank accounts is being done.
- c) Cooks prepare and pack meals in lunch boxes in school and children pick these lunch boxes during recess.
- d) A Hand Book on Mid Day Meal Scheme has been developed and circulated in all Schools.
- e) Awareness Campaign for publicity of MDMS through booklets & distribution of pamphlets on food safety & hygiene in school kitchens, Entitlements, MDM rules 2015 etc are being done.
- f) In the State, Community contributes vegetables, fruits, firewood etc. to schools for mid day meal.
- g) Broadcasting on Mid Day Meal Scheme through FM Radio 98.3 Big FM has started in Meghalaya.

b. Issues

- a) The daily beneficiary data of mere 138 schools i.e. 3% is pushed on Board of Automated Monitoring System.
- b) In the State, Social audit has not yet been conducted as per MHRD Guidelines
- c) There is no Testing of food samples under Mid Day Meal scheme.
- d) Only **580** schools (5%) are using LPG fuel for Cooking MDM and rest of the schools are using firewood.

PART- A**General Information**1. **Basic Information:****(Year 2018-19)**

S. No.	INDICATORS	STATUS		
		PRY	U PRY	TOTAL
1. No. of Institutions		PRY	U PRY	TOTAL
i)	Existing Institutions for FY 2018-19	8379	3424	11803
ii)	Covered during the year FY 2018-19	8312	3403	11715
2. No. of Children				
i)	Approved by PAB-MDM	384583	142408	526991
ii)	Enrollment as on 30.9.2018	426306	178277	604583
ii)	Average No. of children availed MDM during 01.04.2018 to 31.03.2019	383186 (90%)	142647 (80%)	525833 (87%)
3. Coverage of children as per Quarterly Progress Report (QPR)				
i)	Average no. of children availed MDM as per QPR-1	382814 (90%)	143876 (83%)	526690 (87.13%)
ii)	Average no. of children availed MDM as per QPR-2	382623 (90%)	141157 (81%)	523780 (86.65%)
iii)	Average no. of children availed MDM as per QPR-3	383125 (90%)	142426 (82%)	521346 (86.94%)
iv)	Average no. of children availed MDM as per QPR-4	384648 (90%)	142330 (82%)	521222 (87.18%)
4. No. of Working Days				
i)	Approved for FY 2018-19	200	190	
ii)	Covered during FY 2018-19	220	208	
5. Per unit cooking cost Per child per day (in Rs.) Sharing Pattern 90/10 NER				
AVERAGE UNIT COOKING COST PCPD (Central Share)		3.91	5.86	
State's contributions in cooking cost per child per day		0.44	0.65	
Additional Contribution of State in cooking cost per child per day		0.00	0.00	
Total		4.35	6.51	

PART- B Review of the performance of the scheme during 2018-19

1. Coverage of children:

The PAB-MDM has approved 384583 children at primary and 142408 children at upper primary level, out of which 383186 children at primary and 142647 children at upper primary have availed Mid Day Meal on an average basis during the year 2018-19.

Stage	PAB-MDM Approval	Average number of children availed MDM	% children availed MDM
Primary	384583	383186	100%
Upper Primary	142408	142647	100%
Total	526991	525833	100%

Under 'Performance Grading Index' (PGI), the State of Meghalaya obtained score of 10 against the weightage of 10 for indicator No. 1.3.7 i.e. "% of elementary school's children taking MDM against target approved in PAB – in Govt. and aided schools". The State was advised to take necessary steps to maintain the coverage of children at primary and upper primary level. However, the State of Meghalaya was advised to take necessary steps to enhance the coverage of children against enrollment at Upper primary level. It was also observed that the coverage is below the State average in districts of West Janitia hills and East Garo hills.

2. School Working Days:

The PAB-MDM has approved 200 working days at primary and 220 working days at upper primary level, out of which Mid Day Meal was served on all 190 and 208 working days for primary and upper primary levels respectively. Director, School Education, Government of Meghalaya mentioned that schools had to be closed in the State due to heavy rains in July -August, 2018. Under 'Performance Grading Index' (PGI), the State obtained score of 10 against the weightage of 10 for indicator No. 1.3.8 i.e. "% of days Mid Day Meal served against total working days – Govt. and aided elementary schools".

3. Kitchen-cum-Stores:

Central assistance of Rs. 15346.67 Lakh has been released for construction of 9758 Kitchen-cum-Stores from 2006-07 to 2017-18. As on 31.3.2019, construction has been completed for 9491 Kitchen-cum-stores. The State has not started construction work for kitchen-cum-stores in 267 schools. The State Government informed that the funds was released in the fag end of the financial year 2018-19 and now the construction work will be completed by 31st December, 2019.

4. Kitchen Devices (new as well as replacement):

Central assistance of Rs. 1108.15 lakh has been released towards procurement as well as replacement of 22163 units of kitchen devices. The State has reported that all the units of kitchen devices have been procured. 67 units of kitchen devices were also sanctioned during 2018-19 for new schools. The funds for 67 units of kitchen devices could not be released as IFD has stated that the matter may be taken up in PAB 2019-2020 due to revision of norms for kitchen devices. The State has now submitted the revised proposal for 67 kitchen Devices.

5. School Health Programme (Rashtriya Bal Swasthya Karyakram (RBSK), Weekly Iron & Folic Acid Supplementation, National De-worming Day etc.) and Nutrition in convergence with other Ministries:

It was observed that health check up has been carried out for 5,40,599 children, out of total enrolment of 6,04,583 children.

Enrolment	No. of Children		
	Health check up (RBSK)	Iron & Folic Acid tablets (WIFS)	De-worming tablets (NDD)
6,04,583	5,40,599 (89%)	7,09,712	9,94,143

6. Training of Cook-cum-Helpers and other capacity building activities:

State has informed that training has been imparted to 4688 cook-cum-helpers engaged in 11,715 schools, with the help of **Institute of Hotel Management** and training for 4500 cook-cum-helpers is proposed during 2019-20.

7. Data Entry on MDM-MIS Web Portal:

MDM-MIS portal captures information on critical indicators of MDMS. The annual data entry module captures master data on availability of kitchen-cum-stores, kitchen devices, number of cook-cum-helpers engaged, mode of cooking etc. The monthly data entry module captures data on number of days Mid day Meal was served; number of meals served, honorarium paid to cook-cum-helpers engaged, number of children received IFA tablets, number of children screened under Rashtriya Bal Swasthya Karyakram (RBSK) etc. The State of Meghalaya has completed 100% Annual and 63% Monthly data entries in the MIS portal.

8. Status of implementation of Automated Monitoring System (AMS):

AMS has been put in place for real time monitoring of MDMS. Data on number of meals served on the particular day and reasons if meals not served is being captured from schools with no cost to school head masters/teachers. Out of 6505 schools, daily data has been reported by 138 schools i.e. 3% schools on Automated Monitoring System. In this regard, email alerts are being sent to all States/UTs on daily basis.

9. Centralized kitchens:

No Centralized kitchen has been engaged under MDMS in the State.

10. Awareness generation activities:

State of Meghalaya has informed that MDM Logo / Daily Menu are being displayed in all the schools. Adequate awareness has been created among the general public about the programme through FM Radio 98.3 Big FM. State is planning to undertake similar activities for 2019-20.

11. Social Audit:

Social audit will be carried out in May 2019 as per the Guidelines of MHRD in two selected Districts i.e. Ri-Bhoi and West Jaintia Hills selected by the Central and State under Social Audit during 2019-20.

12. Meeting of District Level Steering-cum-Monitoring Committee:

As per the information provided by the State, 26 meetings of District Level Steering-cum-Monitoring Committee under the chairpersonship of the District Collector have taken place.

13. Other proposals and issues discussed

- i.State of Meghalaya raised the issue of coverage of Pre-Primary children under Mid Day Meal scheme.
- ii.State of Meghalaya has requested to enhance the honorarium of Cook-cum-helpers.

PART- C Recommendations of Appraisal team and Quantification of variables for Central Assistance during 2019-20

S. No.	Component	PAB Approval 2018-19	Proposal for 2019-20	Recommendations for 2019-20
1	Institutions			
1.1	Primary	8436	8379	8379
1.2	Upper Primary	4311	3424	3424
2	Children			
2.1	Primary	384583	384648+751in 4 new schools =385399	384648+751in 4 new schools =385399
2.2	Upper Primary	142408	143876+4477in 13 new schools =148353	143876+4477in 13 new schools =148353
2.3	NCLP	0	0	0
3	Working Days			
3.1	Primary	200	200	200
3.2	Upper Primary	220	220	220
3.3	NCLP	0	0	0
4	Cook cum Helper			
4.1	Primary	13766	13766	13766
4.2	Upper Primary	4781	4781	4781
5	Drought			
5.1	Children (Pry)	0	0	0
5.2	Children (U Pry)	0	0	0
5.3	Working days	0	0	0
5.4	Cook-cum-helpers	0	0	0
6	Non Recurring			
6.1	Kitchen-cum-Stores	NIL	NIL	NIL
6.2	Repair of kitchen-cum-stores	NIL	3390	3390
6.3	Kitchen Devices	67	67(2018-19) 17(2019-20)=84 schools	67(2018-19) 17(2019-20)=84 schools
6.4	Kitchen Devices (Replacement)	NIL	538	538
6.5	Flexible funds for new interventions			
6.5.1	Supplementary Nutrition over and above existing provisions	NIL	NIL	NIL

	(including additional items already being provided by State / UT) – No. of children			
6.5.2	School Kitchen Gardens	NIL	NIL	NIL
6.5.3	..... Any other proposal	NIL	NIL	NIL
6.5.4	..... Any other proposal	NIL	NIL	NIL
7 Central Assistance (Rs in Lakh)				
7.1	Regular	Rs. 6887.40	Rs. 7411.83	Rs. 7411.83
7.2	Drought	0	0	0
7.3	Kitchen cum Store	0	0	0
7.4	Repair of kitchen-cum-stores	0	305.10	305.10
7.5	Kitchen Devices (new)	Rs.3.35 Not released due to revision of the Norms	10.08	10.08
7.6	Kitchen Devices (Replacement)	0	48.42	48.42
7.7	Flexible funds for new interventions	0	0	0
7.8	Grand Total	Rs. 6890.75	Rs. 7775.43	Rs. 7775.43

The quantification of central assistance of **Rs. 7775.43** has been done as per existing norms on the basis of number of children and working days approved by PAB-MDM for the year 2019-20. The Component-wise approval of funds for 2019-20 is enclosed

STATE: MEGHALAYA

QUANTIFICATION OF CENTRAL ASSISTANCE FOR 2019-20

A. Food grains

Sl. No.	Stage	No. of Children	Working days	Quantity (in MTs)
1	Primary (@ 100 gms per child per school day)	385399	200	7707.98
2	U. Primary (@150 gms per child per school day)	148353	220	4895.65
3	NCLP (@150 gms per child per school day)	0		
4	Drought			
4.1	Primary	0		0
4.2	Upper Primary	0		0
TOTAL		533752		12603.63

B. Cost of Food-grains, Cooking cost, Transport Assistance, Hon. to cook-cum-helpers and Management Monitoring and Evaluation (MME)

Sl. No.	Component/norm	Amount admissible (Rs. in lakh)
1	2	3
Primary		
1	Cost of Food grains @ Rs. 3000/- per MT for Rice (385399 children x 200 working days x 0.0001 MTs x 3000)	231.24
2	Unit Cooking Cost- Rs. 4.35 per child per day	
2.1	Central Share @ Rs. 3.91per child per day (385399 children X 200 working days x Rs. 3.91)	3013.82
2.2	Minimum Mandatory State Share @ Rs.0.44/- per child per day (385399 children X 200 working days x Rs. 0.44)	339.15

3	Transportation Cost @ Rs. 1930/-Per MT food grains (385399 children X 200 working days x 0.0001 MTs x Rs. 1930)	148.76
4	Honorarium for Cook cum Helpers	
4.1	Central Share - @ Rs 900/-for 10 months) (13766 cook-cum-helpers x 900 x10)	1238.94
4.2	State Share - @ Rs100/- for 10 months) (13766 cook-cum-helpers x 100 x10)	137.66
5	Management Monitoring and Evaluation (MME) @ 2.7% of the i) Cost of food grains ii) Cooking cost iii) Cost of transportation and iv) Honorarium to cook – cum-helpers	125.08
Total Central Share for Primary		4757.84

Upper Primary		
6	Cost of Food grains @Rs. 3000/-per MT for Rice (148353 children x 220 working days x 0.00015 MTs x 3000)	146.87
7	Unit Cooking Cost- Rs. 6.51 per child per day	
7.1	Central share @ Rs. 5.86/- per child per day (148353 children X 220 working days x Rs. 5.86)	1912.57
7.2	Minimum Mandatory State Share @ Rs0.65/- per child per day	212.14
8	Transportation cost @ Rs. 1930/- Per MT food grains (148353 children X 220 working days x 0.00015 MTs x Rs. 1930)	94.49
9	Honorarium for cook cum Helper (4781)	
9.1	Central Share - @ Rs900/-for 10 months) (4781 cook-cum-helpers x 900 x10)	430.29
9.2	State Share - @ Rs100 for 10 months) (4781 cook-cum-helpers x 100 x10)	47.81
10	Management Monitoring and Evaluation (MME) @ 2.7% of the i) Cost of food grains ii) Cooking cost iii) Cost of transportation and iv) Honorarium to cook – cum-helpers	69.77
Total Central Share for Upper Primary		2653.99
Total of Central Share (Primary + Upper Primary)		7411.83

C. Drought (If Applicable)NOT APPLICABLE

D. Non-recurring

Sl. No.	Component	Amount admissible (Rs in Lakh)
1	Kitchen-cum-store	NIL
2	Repair of kitchen-cum-store-3390	305.10
3	Kitchen Devices (New17-67=84)	10.08
4	Kitchen Devices (Replacement-538)	48.42
5	Flexible funds for new interventions	NIL
5.1	Supplementary Nutrition over and above existing provisions (including additional items already being provided by State / UT)	NIL
5.2	School Kitchen Gardens	NIL
5.3	..... Any other proposal	NIL
5.4	..... Any other proposal	NIL
Total Central Share (Non-recurring)		363.60

E. Total Requirement of Funds for 2019-20

(Rs. in lakh)

Component		Centre Share	Minimum Mandatory State Share
Recurring	Normal	7411.83	736.76
	Drought	0	0
Non- recurring		363.60	40.40
Grand Total		7775.43	777.16